

## **FY 2011**

- 175 established claims in the amount of \$191,554

	100% repayment to HH of their paid amount and if required to pay 100% of established amount of active claims. (some would be reimbursement to client, some would be to FNS)	100% repayment to HH of their paid amount and if allowed to pay compromised amount of active claims (some would be reimbursement to client, some would be to FNS)
<b>Paid Off Claims: 95 total</b>		
80 had no compromise, total amount of claims- \$52,207	\$52,207 to HH	\$52,207 to HH
15 had a compromise, total amount of claims- \$17,850	\$8,925 to HH	\$8,925 to HH
<b>Active Claims: 80 total</b>		
61 have had no compromise, total amount of claims- \$81,738	\$51,792 to FNS, \$29,946 reimbursement to HH	\$10,743 to FNS (balance after compromise and payments), \$29,946 reimbursement to HH
19 have had a compromise, total amount of claims- \$39,759	\$31,851 to FNS \$7,908 reimbursement to HH	\$11,971 to FNS \$7,908 reimbursement to HH
Total	\$182,629	\$121,700

## FY 2012

- 204 established claims in the amount of \$200,622

	100% repayment to HH of their paid amount and if required to pay 100% of established amount of active claims. (some would be reimbursement to client, some would be to FNS)	100% repayment to HH of their paid amount and if allowed to pay compromised amount of active claims (some would be reimbursement to client, some would be to FNS)
<b>Paid Off Claims: 89 total</b>		
74 had no compromise, total amount of claims- \$46,222	\$46,222 to HH	\$46,222 to HH
15 had a compromise, total amount of claims- \$16,427	\$8,213 to HH	\$8,213 to HH
<b>Active Claims: 115 total</b>		
98 have had no compromise, total amount of claims- \$111,717	\$78,322 to FNS, \$33,395 reimbursement to HH	\$22,463 to FNS (balance after compromise and payments), \$33,395 reimbursement to HH
17 have had a compromise, total amount of claims- \$26,256	\$23,078 to FNS \$3,178 reimbursement to HH	\$9,950 to FNS \$3,178 reimbursement to HH
Total	\$192,408	\$123,421

## FY 2013

- 130 established claims in the amount of \$127,199

	100% repayment to HH of their paid amount and if required to pay 100% of established amount of active claims. (some would be reimbursement to client, some would be to FNS)	100% repayment to HH of their paid amount and if allowed to pay compromised amount of active claims (some would be reimbursement to client, some would be to FNS)
<b>Paid Off Claims: 23 total</b>		
16 had no compromise, total amount of claims- \$8,980	\$8,980 to HH	\$8,980 to HH
7 had a compromise, total amount of claims- \$3,914	\$1,957 to HH	\$1,957 to HH
<b>Active Claims: 107 total</b>		
96 have had no compromise, total amount of claims- \$95,840	\$87,775 to FNS, \$8,065 reimbursement to HH	\$39,855 to FNS (balance after compromise and payments), \$8,065 reimbursement to HH
11 have had a compromise, total amount of claims- \$18,465	\$17,405 to FNS \$1,060 reimbursement to HH	\$8,172 to FNS \$1,060 reimbursement to HH
Total	\$125,242	\$68,089

## TOTALS

### COMPROMISE AMOUNT TOTALS

The amounts below are as follows:

Claim paid off, no compromise means we are counting 100% of the established claim amount because HH paid 100% of original claim

Claim paid off, had compromise means we are counting 50% of original claim because HH had a compromise so only paid in 50% of original claim

Claim still active, no compromise means we are counting 50% of original amount because these will all be compromised and be reduced by 50%

Claim still active, had compromise means we are counting 50% of original because these were compromised so balance is 50% of original claim

Year	2011	2012	2013
Claim paid off, no compromise	\$52,207	\$46,222	\$8,980
Claim paid off, had compromise	\$8,925	\$8,213	\$1,957
Claim still active, no compromise	\$40,689	\$55,858	\$47,920
Claim still active, had compromise	\$19,879	\$13,128	\$18,465
<b>Total</b>	<b>\$121,700</b>	<b>\$123,421</b>	<b>\$68,089</b>

FY 2011- \$121,700

FY 2012- \$123,421

FY 2013- \$68,089

\$313,210

\$ 4,500 (Reimbursements to those who paid over 50% before claim was compromised)

**\$317,710**

**Total Best Case Scenario**

## **100% AMOUNT TOTALS**

The amounts below are as follows (Lines 3 and 4 are 100% in case FNS requires that):

Claim paid off, no compromise means we are counting 100% of the established claim amount because HH paid 100% of original claim

Claim paid off, had compromise means we are counting 50% of original claim because HH had a compromise so only paid in 50% of original claim

Claim still active, no compromise means we are counting 100% of original amount (reimbursing client and paying off claim to FNS)

Claim still active, had compromise means we are counting 100% of original amount (reimbursing client and paying off claim to FNS)

<b>Year</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Claim paid off, no compromise</b>	\$52,207	\$46,222	\$8,980
<b>Claim paid off, had compromise</b>	\$8,925	\$8,213	\$1,957
<b>Claim still active, no compromise</b>	\$81,738	\$111,717	\$95,840
<b>Claim still active, had compromise</b>	\$39,759	\$26,256	\$18,465
<b>Total</b>	<b>\$182,629</b>	<b>\$192,408</b>	<b>\$125,242</b>

2011 \$182,269

2012 \$192,408

2013 \$125,242

**\$499,919 Worst case Scenario**